## **TESS Activity Project Progress Report**

## **Project Details**

Project: Transforming Education Systems in States (TESS)

State: Adamawa

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- Result Area I Reduction in the number of OOS children; aligned with the GPE equity focus area.
- **Result Area II -** Improvement of teaching practices to improve literacy and measuring learning outcomes; aligned with the GPE learning outcomes focus area.
- **Result Area III** Improving teacher deployment and making education expenditures transparent and accessible for policy formulation; aligned with the GPE efficiency and system management focus area.

	A progress report of TA activities implemented							
	DLR Activities/ Milestones/ Deliverable PforR (P) / TA (T) Indicators Date completed							
1.	DLR A.1.1	<b>Development of school network</b> - States develop school network of all primary and junior secondary schools using	Т			Activity for due process is completed		

		estimates for school-age children						
2.	DLR A.2.1	Teachers Recruitment Deployment and Retention Policy. The regulations in this Policy Manual shall apply to all Teachers employed in Non-Formal, Basic and Post basic Public Schools in Adamawa State on permanent and pensionable employment/appointment.	T			Activity for due process is completed		
3.	DLR A.3.2.1	State Education Expenditure Accounts published. Number of states publishing education expenditures including LGA spending (planned and actual) by administrative units, by economic classifications and by functions	Т			Activity for due process is completed		
	DLR A.3.2.2:	SUBEB Expenditure Accounts by program and output published. Number of states publishing UBE program expenditures and outputs	Т			Activity for due process is completed		
4.								
	YEAR 1 ACTIVITY (TA)							
	DLR	Activities/ Milestones/ Deliverable	PforR (P) / TA (T)	Indicators	Date completed	Comments		
5.	B.1.4.1	Renovation of State Project Office.	Т		May	completed		
	B.1.4.16	Procurement of office furniture for the SPCU office.	Т			completed		

Geo-coded school infrastructure audit data and population

	B.1.4.3	Quarterly State Project Steering Committee Meeting	Т	May	completed
6.	B.1.4.18	Procurement of office equipment for the SPCU office.	Т	May	completed
7.	B.1.4.18	Procurement of ICT equipment for the SPCU office.	Т	june	completed
8.	B.1.4.20	Procurement of Internet Server for the Project office.	Т	june	completed
9.	B.1.4.21	Procurement of Project vehicle for the Project office.	Т	june	completed
	B.1.1.1.6	Conduct community mapping of access to basic education for children with special needs, teacher training programs in inclusive education and availability of early screening and counselling services for children with special needs and their caregivers	Т	May	Conducted
	B.1.1.1.6	Procurement of i. Provision of Slate & Stylus, Pirkins Braillers, Brail Sheet, Brailleum, Digital Recorder, White or Mobility Cane, Local Cane, Special Balls, Laptops with Assistive Device (JAWS/NVDA) for Viisually Impaired Persons ii. Provision of Joy of sign language books, sign language books for the beginers, laptops, and hearing aids for Hearing Impaired Persons. iii. Provision of Wheel Chairs, Adjustable Chairs, Tricycles, Stationaries, Laptops and Assessible Environment for Persons with Physical Disability. iv. Provision of Television(Plasma), Toys and Playing Kids for persons with Mental Retardent (HoS)	Т	June	completed
	B.1.4.25	Technical Consultant for Program Planning and Implementation Support (December 2022 - December 2023)	Т	May	ongoing
	B.1.3.7	Assessment of ICT Infrastructure and Adamawa State EMIS ecosystem, identification of required hardware, software and manpower gaps, policy gaps, funding required for a functional and sustainable EMIS system.	Т	June	Conducted
	B.1.2.1.3	Procurement of 30 computers with GIS and Statistical software.  MOE EMIS(4), SUBEB EMIS (2), LGEA EMIS (21), ADSMEB EMIS(1), PPSMB EMIS (2)	Т	TBD	To be awarded since Assessment of ICT infrastructure has been conducted by the National (Bluestack) consultancy
	B.1.3.4	MoE&HCD Computer hardware modernization - procurement of 14 laptops for EMIS officers	Т	TBD	To be awarded

B.1.3.6	SUBEB Computer hardware modernization - procurement of 26 laptops for SUBEB. 5 EMIS officers in the headquatrs and 21 EMIS officers at the LGEA	Т	TBD	To be awarded
B.1.4.23	Procurement of office equipment for CSDA (laptop/printer/photocopier) for printing / photocopy of training manual & materials for engagements with SBMCs	Т	TBD	To be awarded
B.1.3.5	ADSAMEB Computer hardware modernization - procurement of 25 laptops for 4 EMIS officers in the headquaters and 21 EMIS officers in the area offices in the 21 LGAs	Т	TBD	To be awarded
B.1.2.3.4	Procurement of (42) motorcycles for each LGA for School Support Officers (SSOs) towards supervision in rural and hard-to-reach areas	Т	TBD	Budget for procurement of (42) motorcycles need to be reviewed
B.1.4.10	PFMU statutory monthly remittance	Т	June	completed
B.1.2.2.1	Quarterly engagement to leverage CSDA experiencies to support SBMCs/SGBs in TESS Operations implementation activities at LGA level.	Т	June	Appraisal done by CSDA Ongoing
B.1.4.8	TESS Progress Review Mission	Т	June	On going

## **YEAR 2 ACTIVITY**

	DLR	Activities/ Milestones/ Deliverables	PforR (P) / TA (T)	Indicators	Date completed	Comments
10.	DLR A.1.2:	Underserved communities receiving grants from BESDA reward for infrastructure development - Number of SBMCs in underserved communities from SUBEB for extending existing Primary schools into Junior Secondary schools or for addition of new classroom blocks or complete renovation of Primary school blocks including addition of WASH facilities with separate toilet for girls.	P		June	Some completed while others reached 90% about to be completed
11.						

A status report of planned activities for year 2 deliverables.

	DLR	Activities/ Milestones/ Deliverables	PforR (P) / TA (T)	Indicators	Date completed	Comments
12.	B.1.4.2	Quarterly Procurement evaluation meeting for goods, works and consultancy.	Т		TBD	Ongoing
13.	B.1.4.4	SPCU field supervision and monitoring of TESS implementation activities	Т		TBD	Ongoing
14.	B.1.4.5	Communication & Maintenance	Т		TBD	Ongoing
15.	B.1.4.6	Ancillary operating expenses (Insurance, Stationery, Security)	Т		June	Ongoing
16.	B.1.4.7	State Launch of the BESDA AF-TESS Program	Т		TBD	Not yet
17.	B.1.3.1	OAK States M&E Technical Working Group Meeting (Proposed Venue: Adamawa)	Т		TBD	Not yet
18.	B.1.1.1.1	Conduct an enrolment drive campaign for School Children ages 6- 12 and Adolescents 13-17 to enroll in literacy and TVET intervention	Т		TBD	Not yet
19.	B.1.1.1.3	Community/School level sensitization meeting for establishment of Girls for Girls groups in 21 LGAs	Т		TBD	Not yet
20.	B.1.2.2.2	Established SBMCs in new schools and schools without a SBMC	Т		TBD	Not yet
21.	B.1.4.9	CSDA Ancillary operation expenses (Stationary/travel/communication)	Т		TBD	Not yet
22.	B.1.2.2.3	Training of 1,700 SBMCs on preparation of School Development Plans (SDPs), infrastructure management and the newly produced SIP manual, financial management, climate change adaptation/mitigation, violence prevention/whole school approach including GBV awareness, prevention and response, and inclusive education.	Т		TBD	Not yet
23.	B.1.3.3	Training of 2,506 Head Teachers / JSS principals and school administrators on data gathering, digital record keeping and administrative skills	Т		TBD	Not yet
24.	B.1.3.3	Training of 2,506 Head Teachers / JSS principals and school administrators on data gathering, digital record keeping and administrative skills.	Т		TBD	Not yet
25.	B.1.2.1.2	Training State EMIS team and enumerators on newly digitalized data collection tool, picture documentation of school infrastructure; Questionnaires.	Т		TBD	Not yet

26.	B.1.1.1.5	Training of primary and junior secondary school teachers on	Т	TBD	Not yet
27.	B.1.1.2.1	inclusive teaching and learning strategies  Train the trainers (ToT) of State/Local Government Master trainers and Step down training of Facilitators on G4G reading hub manuals	Т	TBD	Not yet
28.	B.1.1.2.2	Refresher Training of master craftsmen and Learning Facilitators	Т	TBD	Not yet
29.	B.1.4.22	Maintenance of EMIS Offices at the 21 LGEAs.	Т	TBD	Not yet
30.					
31.					